

改定率13%新料金案⇔旧料金①-1 (一般用) 比較表 (1か月分・税込・13mmメーター)

資料 3-1

	A 案	B 案	C 案	D 案
平均料金改定率	13 %	13 %	13 %	13 %
固定費の配賦方法	方法①	方法①	方法③	方法③
13mm (5㎡以下) 改定率	10 %	20 %	10 %	20 %

使用水量 (㎡)	現行料金 (一般用)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)
0	830	690	▲ 140	▲ 16.87	690	▲ 140	▲ 16.87	570	▲ 260	▲ 31.33	570	▲ 260	▲ 31.33
5	830	910	80	9.64	990	160	19.28	910	80	9.64	990	160	19.28
10	1,620	1,880	260	16.05	1,930	310	19.14	1,890	270	16.67	1,940	320	19.75
15	2,400	2,840	440	18.33	2,860	460	19.17	2,870	470	19.58	2,880	480	20.00
20	3,190	3,810	620	19.44	3,800	610	19.12	3,850	660	20.69	3,830	640	20.06
25	4,080	4,780	700	17.16	4,730	650	15.93	4,830	750	18.38	4,780	700	17.16
30	4,970	5,750	780	15.69	5,670	700	14.08	5,800	830	16.70	5,720	750	15.09
35	5,860	6,720	860	14.68	6,600	740	12.63	6,780	920	15.70	6,670	810	13.82
40	6,750	7,680	930	13.78	7,540	790	11.70	7,760	1,010	14.96	7,610	860	12.74
50	8,530	9,620	1,090	12.78	9,450	920	10.79	9,740	1,210	14.19	9,570	1,040	12.19
60	10,310	11,560	1,250	12.12	11,360	1,050	10.18	11,720	1,410	13.68	11,530	1,220	11.83
70	12,090	13,490	1,400	11.58	13,280	1,190	9.84	13,700	1,610	13.32	13,490	1,400	11.58
80	13,880	15,430	1,550	11.17	15,190	1,310	9.44	15,680	1,800	12.97	15,450	1,570	11.31
90	15,660	17,360	1,700	10.86	17,110	1,450	9.26	17,660	2,000	12.77	17,400	1,740	11.11
100	17,440	19,300	1,860	10.67	19,020	1,580	9.06	19,640	2,200	12.61	19,360	1,920	11.01
120	21,210	23,170	1,960	9.24	22,850	1,640	7.73	23,600	2,390	11.27	23,280	2,070	9.76
140	24,980	27,040	2,060	8.25	26,680	1,700	6.81	27,560	2,580	10.33	27,190	2,210	8.85
160	28,750	30,920	2,170	7.55	30,500	1,750	6.09	31,520	2,770	9.63	31,110	2,360	8.21
180	32,520	34,790	2,270	6.98	34,330	1,810	5.57	35,480	2,960	9.10	35,030	2,510	7.72
200	36,290	38,660	2,370	6.53	38,160	1,870	5.15	39,440	3,150	8.68	38,940	2,650	7.30
220	40,060	42,530	2,470	6.17	41,990	1,930	4.82	43,400	3,340	8.34	42,860	2,800	6.99
240	43,840	46,400	2,560	5.84	45,820	1,980	4.52	47,360	3,520	8.03	46,770	2,930	6.68
260	47,610	50,280	2,670	5.61	49,640	2,030	4.26	51,320	3,710	7.79	50,690	3,080	6.47
280	51,380	54,150	2,770	5.39	53,470	2,090	4.07	55,280	3,900	7.59	54,610	3,230	6.29
300	55,150	58,020	2,870	5.20	57,300	2,150	3.90	59,240	4,090	7.42	58,520	3,370	6.11
400	74,010	77,380	3,370	4.55	76,440	2,430	3.28	79,040	5,030	6.80	78,100	4,090	5.53
500	92,860	96,740	3,880	4.18	95,580	2,720	2.93	98,840	5,980	6.44	97,680	4,820	5.19
600	111,720	116,100	4,380	3.92	114,720	3,000	2.69	118,640	6,920	6.19	117,260	5,540	4.96
700	130,570	135,460	4,890	3.75	133,860	3,290	2.52	138,440	7,870	6.03	136,840	6,270	4.80
800	149,430	154,820	5,390	3.61	153,000	3,570	2.39	158,240	8,810	5.90	156,420	6,990	4.68
900	168,290	174,180	5,890	3.50	172,140	3,850	2.29	178,040	9,750	5.79	176,000	7,710	4.58
1000	187,140	193,540	6,400	3.42	191,280	4,140	2.21	197,840	10,700	5.72	195,580	8,440	4.51
1100	206,000	212,900	6,900	3.35	210,420	4,420	2.15	217,640	11,640	5.65	215,160	9,160	4.45
1200	224,850	232,260	7,410	3.30	229,560	4,710	2.09	237,440	12,590	5.60	234,740	9,890	4.40
1300	243,710	251,620	7,910	3.25	248,700	4,990	2.05	257,240	13,530	5.55	254,320	10,610	4.35
1400	262,570	270,980	8,410	3.20	267,840	5,270	2.01	277,040	14,470	5.51	273,900	11,330	4.32
1500	281,420	290,340	8,920	3.17	286,980	5,560	1.98	296,840	15,420	5.48	293,480	12,060	4.29
1600	300,280	309,700	9,420	3.14	306,120	5,840	1.94	316,640	16,360	5.45	313,060	12,780	4.26
1700	319,130	329,060	9,930	3.11	325,260	6,130	1.92	336,440	17,310	5.42	332,640	13,510	4.23
1800	337,990	348,420	10,430	3.09	344,400	6,410	1.90	356,240	18,250	5.40	352,220	14,230	4.21
1900	356,850	367,780	10,930	3.06	363,540	6,690	1.87	376,040	19,190	5.38	371,800	14,950	4.19
2000	375,700	387,140	11,440	3.04	382,680	6,980	1.86	395,840	20,140	5.36	391,380	15,680	4.17

改定率13%新料金案⇔旧料金①-2 (一般用) 比較表 (1か月分・税込・20mmメーター)

資料 3-2

	A 案	B 案	C 案	D 案
平均料金改定率	13 %	13 %	13 %	13 %
固定費の配賦方法	方法①	方法①	方法③	方法③
13mm (5m以下) 改定率	10 %	20 %	10 %	20 %

使用水量 (m <sup>3</sup> )	現行料金 (一般用)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)	新料金 (円)	増減額 (円)	増減率 (%)
0	850	980	130	15.29	980	130	15.29	800	▲ 50	▲ 5.88	800	▲ 50	▲ 5.88
5	850	1,190	340	40.00	1,270	420	49.41	1,140	290	34.12	1,220	370	43.53
10	1,640	2,160	520	31.71	2,210	570	34.76	2,120	480	29.27	2,170	530	32.32
15	2,430	3,130	700	28.81	3,140	710	29.22	3,100	670	27.57	3,110	680	27.98
20	3,210	4,100	890	27.73	4,080	870	27.10	4,080	870	27.10	4,060	850	26.48
25	4,100	5,060	960	23.41	5,010	910	22.20	5,050	950	23.17	5,010	910	22.20
30	4,990	6,030	1,040	20.84	5,950	960	19.24	6,030	1,040	20.84	5,950	960	19.24
35	5,880	7,000	1,120	19.05	6,880	1,000	17.01	7,010	1,130	19.22	6,900	1,020	17.35
40	6,770	7,970	1,200	17.73	7,820	1,050	15.51	7,990	1,220	18.02	7,840	1,070	15.81
50	8,550	9,900	1,350	15.79	9,730	1,180	13.80	9,970	1,420	16.61	9,800	1,250	14.62
60	10,330	11,840	1,510	14.62	11,650	1,320	12.78	11,950	1,620	15.68	11,760	1,430	13.84
70	12,120	13,780	1,660	13.70	13,560	1,440	11.88	13,930	1,810	14.93	13,720	1,600	13.20
80	13,900	15,710	1,810	13.02	15,480	1,580	11.37	15,910	2,010	14.46	15,680	1,780	12.81
90	15,680	17,650	1,970	12.56	17,390	1,710	10.91	17,890	2,210	14.09	17,630	1,950	12.44
100	17,460	19,580	2,120	12.14	19,300	1,840	10.54	19,870	2,410	13.80	19,590	2,130	12.20
120	21,230	23,460	2,230	10.50	23,130	1,900	8.95	23,830	2,600	12.25	23,510	2,280	10.74
140	25,000	27,330	2,330	9.32	26,960	1,960	7.84	27,790	2,790	11.16	27,420	2,420	9.68
160	28,770	31,200	2,430	8.45	30,790	2,020	7.02	31,750	2,980	10.36	31,340	2,570	8.93
180	32,540	35,070	2,530	7.78	34,620	2,080	6.39	35,710	3,170	9.74	35,260	2,720	8.36
200	36,310	38,940	2,630	7.24	38,440	2,130	5.87	39,670	3,360	9.25	39,170	2,860	7.88
220	40,090	42,820	2,730	6.81	42,270	2,180	5.44	43,630	3,540	8.83	43,090	3,000	7.48
240	43,860	46,690	2,830	6.45	46,100	2,240	5.11	47,590	3,730	8.50	47,000	3,140	7.16
260	47,630	50,560	2,930	6.15	49,930	2,300	4.83	51,550	3,920	8.23	50,920	3,290	6.91
280	51,400	54,430	3,030	5.89	53,760	2,360	4.59	55,510	4,110	8.00	54,840	3,440	6.69
300	55,170	58,300	3,130	5.67	57,580	2,410	4.37	59,470	4,300	7.79	58,750	3,580	6.49
400	74,030	77,660	3,630	4.90	76,720	2,690	3.63	79,270	5,240	7.08	78,330	4,300	5.81
500	92,880	97,020	4,140	4.46	95,860	2,980	3.21	99,070	6,190	6.66	97,910	5,030	5.42
600	111,740	116,380	4,640	4.15	115,000	3,260	2.92	118,870	7,130	6.38	117,490	5,750	5.15
700	130,590	135,740	5,150	3.94	134,140	3,550	2.72	138,670	8,080	6.19	137,070	6,480	4.96
800	149,450	155,100	5,650	3.78	153,280	3,830	2.56	158,470	9,020	6.04	156,650	7,200	4.82
900	168,310	174,460	6,150	3.65	172,420	4,110	2.44	178,270	9,960	5.92	176,230	7,920	4.71
1000	187,160	193,820	6,660	3.56	191,560	4,400	2.35	198,070	10,910	5.83	195,810	8,650	4.62
1100	206,020	213,180	7,160	3.48	210,700	4,680	2.27	217,870	11,850	5.75	215,390	9,370	4.55
1200	224,870	232,540	7,670	3.41	229,840	4,970	2.21	237,670	12,800	5.69	234,970	10,100	4.49
1300	243,730	251,900	8,170	3.35	248,980	5,250	2.15	257,470	13,740	5.64	254,550	10,820	4.44
1400	262,590	271,260	8,670	3.30	268,120	5,530	2.11	277,270	14,680	5.59	274,130	11,540	4.39
1500	281,440	290,620	9,180	3.26	287,260	5,820	2.07	297,070	15,630	5.55	293,710	12,270	4.36
1600	300,300	309,980	9,680	3.22	306,400	6,100	2.03	316,870	16,570	5.52	313,290	12,990	4.33
1700	319,150	329,340	10,190	3.19	325,540	6,390	2.00	336,670	17,520	5.49	332,870	13,720	4.30
1800	338,010	348,700	10,690	3.16	344,680	6,670	1.97	356,470	18,460	5.46	352,450	14,440	4.27
1900	356,870	368,060	11,190	3.14	363,820	6,950	1.95	376,270	19,400	5.44	372,030	15,160	4.25
2000	375,720	387,420	11,700	3.11	382,960	7,240	1.93	396,070	20,350	5.42	391,610	15,890	4.23